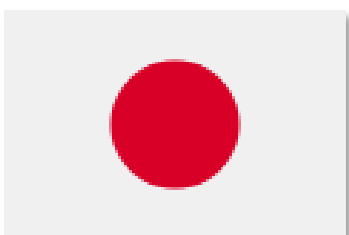
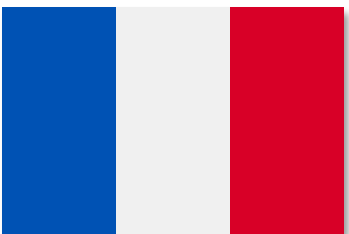
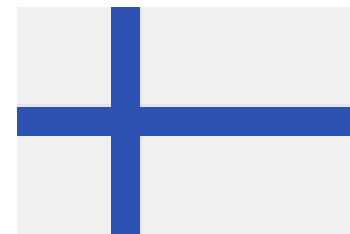
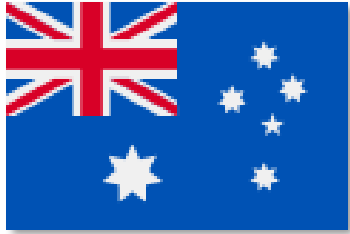
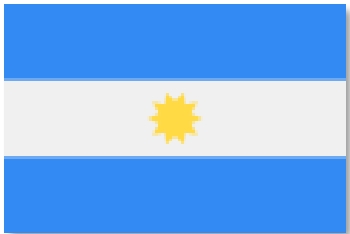


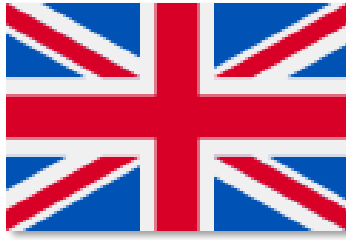
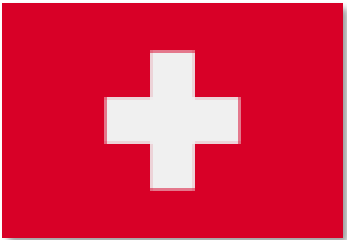
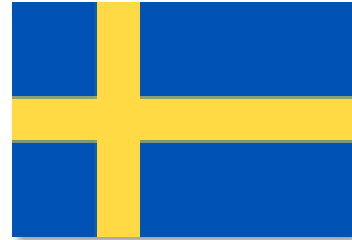
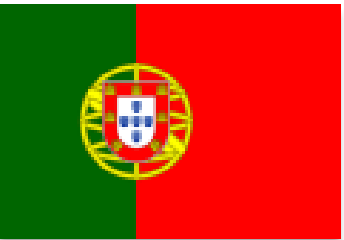
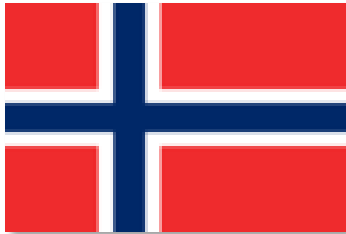
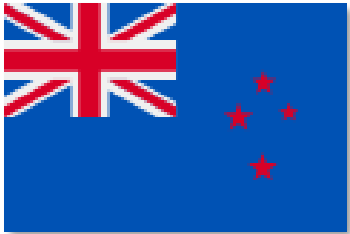
# **Arms Trade Treaty: Status of VTF Finances**

**Dumisani DLADLA, Head of the ATT Secretariat  
30 April 2021**

# VTF Donors



# VTF Donors



# Status of VTF Contributions (1)

1	Argentina	USD	10'000.00
2	Australia	USD	475'464.17
3	Austria	USD	1'970.17
4	Bulgaria	USD	2'039.77
5	Canada	USD	11'000.00
6	Costa Rica	USD	6'000.00
7	Cyprus	USD	33'279.30
8	Czech Republic	USD	51'102.84
9	Finland	USD	1'665'336.30
10	Government of Flanders, Belgium	USD	67'722.78
11	France	USD	179'186.79
12	Germany	USD	2'018'998.70
13	Ireland	USD	96'953.00
14	Japan	USD	3'000'000.00
15	Mexico	USD	45'000.00

# Status of VTF Contributions (2)

16	Montenegro	USD	1'616.78
17	Netherlands	USD	452'889.00
18	New Zealand	USD	113'849.50
19	Norway	USD	137'148.74
20	Philippines	USD	5'000.00
21	Poland	USD	10'000.00
22	Portugal	USD	12'103.17
23	Republic of Korea	USD	70'000.00
24	Slovenia	USD	21'849.04
25	Spain	USD	59'277.18
26	Sweden	USD	563'955.87
27	Switzerland	USD	385'093.81
28	United Kingdom	USD	389'180.00
	<b>Total for VTF projects</b>	<b>USD</b>	<b>9'886'016.91</b>

# Status of VTF Contributions

Contributions to VTF Outreach Programme			
1	Germany	USD	82'328.89
	Germany, reimbursement	USD	-41'878.38
2	New Zealand	USD	29'781.00
	<b>Total for VTF Outreach Programme</b>	<b>USD</b>	<b>70'231.51</b>
<b>TOTAL CONTRIBUTIONS TO VTF RECEIVED</b>		<b>USD</b>	<b>9'956'248.42</b>

# VTF Current Financial Status

<b>VTF Projects</b>	
<b>Received</b>	<b>USD 9'886'016.91</b>
<b>Expenditure</b>	<b>USD 5'247'353.00</b>
Spent on 2017 projects	USD 1'205'911.15
Spent on 2018 projects	USD 674'836.96
Committed and spent on 2019 projects	USD 1'999'128.00
Committed and spent on 2020 projects	USD 963'782.00
Administration costs	USD 403'694.89
<b>FUNDS AVAILABLE FOR PROJECTS</b>	<b>USD 4'638'663.91</b>

# **Arms Trade Treaty: Status of 2017, 2018, 2019, 2020 VTF Projects and 2021 Applications**

**Dumisani DLADLA, Head of the ATT Secretariat  
30 April 2021**



# 2017 VTF Projects

No.	State	Grant Agreement signed	Final Report received	3 <sup>rd</sup> /Final instalment transferred	Closed
1	Cameroon	✓	02-Nov-18	✓	✓
2	Costa Rica	✓	30- Nov-18	✓	✓
3	Côte d'Ivoire (1)	✓	24-Sep-18	✓	✓
4	Côte d'Ivoire (2)	✓	02-Nov-17	✓	✓
5	El Salvador	✓	10-Jul-18	✓	✓
6	Ghana	✓	17-Sep-18	✓	✓
7	Guatemala	✓	14-Dec-18	✓	✓
8	Liberia	✓	19-Feb-19		✓
9	Mauritius	✓	30-Jan-18		✓
10	Palau	✓	02-Oct-18		✓
11	Philippines	✓	30-Sept-18	✓	✓
12	Samoa	WITHDRAWN			
13	Senegal	✓	01-May-18	✓	✓
14	Sierra Leone	✓	30-Apr-19	✓	✓
15	Togo (1)	✓	01-May-18	✓	✓
16	Togo (2)	✓	01-May-18	✓	✓
17	Zambia & Swaziland	WITHDRAWN			

# 2018 VTF Projects

No.	State	Grant Agreement signed	Final Report received	3 <sup>rd</sup> /Final instalment transferred	Closed
1	Chad	WITHDRAWN			
2	Burkina Faso	✓	01-Apr-19	✓	✓
3	Côte d'Ivoire	✓	20-Nov-19	✓	✓
4	Dominican Republic	✓	15-Jan-20		✓
5	Ghana (1)	✓	01-Jul-19	✓	✓
6	Ghana (2)	✓	26-Feb-19	✓	✓
7	Madagascar	✓	15-Dec-18	✓	✓
8	Paraguay	✓	15-Jan-20		✓
9	Samoa	✓	30-Nov- 19	✓	✓
10	Senegal	✓	17-Apr-19	✓	✓

# 2019 VTF Projects

No.	State	Grant Agreement signed	1 <sup>st</sup> instalment transferred	Interim Report received	2 <sup>nd</sup> instalment transferred	Final Report received	3 <sup>rd</sup> /Final instalment transferred	Status	
1	Antigua and Barbuda	✓	✓	NA	NA	06-Dec-19	NA	✓	
2	Burkina Faso	✓	✓	01-Dec-19	✓	28-Sept-20	NA	✓	
3	Chile	✓	✓	15-Feb-20	✓	15-Oct-21		Underway	
4	Côte d'Ivoire	✓	✓	NA	NA	31-Jan-20	NA	✓	
5	Fiji	✓	✓	30-Apr-20	✓	08-Apr-21		Underway	
6	Kazakhstan	✓	✓	NA	NA	04-Nov-20	NA	✓	
7	Lebanon	✓	✓	NA	NA	30-Jan-21	NA	Discontinued	
8	Madagascar	✓	✓	NA	NA	16-Dec-19	✓	✓	
9	Mali	✓	✓	06-Jan-20	✓	12-Apr-21		Underway	
10	Mozambique	✓	✓	19-Jan-20		26-Mar-21		Underway	
11	Namibia	✓	✓	15-Jan-20	✓	TBC		Underway	
12	Palau	✓	✓	18-Jun-20		30-Sep-21		Underway	
13	Serbia	✓	✓	11-Feb-20		29-Aug-21		Underway	
14	Sierra Leone	✓	✓	NA	NA	12-Jun-21		Underway	
15	South Sudan	✓	✓	02-Dec-19	✓	30-Aug-21		Underway	
16	Togo	✓	✓	NA	NA	14-Jan-20	✓	✓	
17	Tuvalu	WITHDRAWN							
18	Vanuatu	✓	✓	15-Mar-20	✓	30-Jun-21		Underway	
19	Zambia (1)	✓	✓	07-Feb-20	✓	30-Sept-20	✓	✓	
20	Zambia (2)	✓	✓	07-Feb-20	✓	30-Sept-20	✓	✓	

# 2020 VTF Projects

No.	State	Grant Agreement signed	1 <sup>st</sup> instalment transferred	Interim Report received	2 <sup>nd</sup> instalment transferred	Final Report received	3 <sup>rd</sup> /Final instalment transferred	Status
1	Botswana	WITHDRAWN						
2	Côte d'Ivoire	✓	✓	19-Mar-21	✓	01-Mar-22		Underway
3	Ghana	✓	✓	NA		28-May-21		Underway
4	Kenya	✓	✓	03-May-21		31-Oct-21		Underway
5	Madagascar	✓	✓	30-Jun-21		01-Mar-22		Underway
6	Nigeria	✓	✓	01-Jun-21		03-Jan-22		Underway
7	Sierra Leone	✓	✓	NA		30-Aug-21		Underway
8	South Sudan	✓	pending	30-Jul-21		29-Apr-22		Underway
9	Togo	✓	✓	NA		14-Jul-21		Underway
10	Zambia	✓	✓	01-Jun-21		31-Jan-22		Underway

# 2021 Applications

Deadline for applications	12 February 2021
No. of proposals	<b>21</b>
No. of applicant States	20
Total Budget	<b>\$ 1'965'565</b>
VTF SC Meeting	27 May 2021

Applicant States by Region

